

Budget

Big Thompson Creek 2015 Budget	03/18/15	2015
	Budget (\$)	Actual
Maintenance	\$20,000.00	\$29,014.94
<i>(Snow Removal, Mowing, Spraying, Watering)</i>		
Insurance	\$1,500.00	\$1,281.00
Garage Sale	\$100.00	\$38.00
Accounting, Filing, Taxes & Supplies	\$4,200.00	\$4,328.15
Legal Fees	\$1,000.00	\$120.00
HOA Meeting	\$100.00	\$100.00
Postage / Newsletter	\$300.00	\$231.01
Website	\$100.00	\$102.05
	\$27,300.00	\$35,215.15
 Total Income from 2015	 \$25,225.00	

Big Thompson Creek 2016 Budget	03/10/16	2016
	Budget (\$)	Actual
Maintenance	\$20,000.00	\$19,798.21
<i>(Snow Removal, Mowing, Spraying, Watering)</i>		
Insurance	\$1,500.00	\$1,283.00
Garage Sale	\$100.00	
Accounting, Filing, Taxes & Supplies	\$4,400.00	\$4,199.60
Legal Fees	\$500.00	\$220.00
HOA Meeting	\$100.00	\$100.00
Postage / Newsletter	\$300.00	\$562.96
Website	\$105.00	\$95.88
	\$27,005.00	\$26,259.65
 Total Income from 2016	 \$24,655.00	

Budget

Big Thompson Creek 2017 Budget	02/24/17 Budget (\$)	2017 Actual
Maintenance <i>(Snow Removal, Commons, Detention Cell)</i>	\$25,000.00	\$32,565.45
Insurance	\$1,300.00	\$1,283.00
Garage Sale	\$100.00	\$42.00
Accounting, Filing, Taxes & Supplies	\$4,400.00	\$4,666.00
Legal Fees	\$500.00	\$182.00
HOA Meeting	\$100.00	\$100.00
Postage / Newsletter	\$400.00	\$407.20
Website	\$100.00	\$374.31 (3 years pd)
	<u>\$31,900.00</u>	<u>\$39,619.96</u>

Total Income from 2017 \$29,970.00

Big Thompson Creek 2018 Budget	03/04/18 Budget (\$)
Maintenance <i>(Snow Removal, Commons, Detention Cell)</i>	\$30,000.00
Insurance	\$1,300.00
Garage Sale	\$0.00
Accounting, Filing, Taxes & Supplies	\$4,700.00
Legal Fees	\$200.00
HOA Meeting	\$200.00
Postage / Newsletter	\$400.00
Website	\$100.00
	<u>\$36,900.00</u>