

Budget

Big Thompson Creek 2015 Budget	03/18/15	2015
	Budget (\$)	Actual
Maintenance	\$20,000.00	\$29,014.94
<i>(Snow Removal, Mowing, Spraying, Watering)</i>		
Insurance	\$1,500.00	\$1,281.00
Garage Sale	\$100.00	\$38.00
Accounting, Filing, Taxes & Supplies	\$4,200.00	\$4,328.15
Legal Fees	\$1,000.00	\$120.00
HOA Meeting	\$100.00	\$100.00
Postage / Newsletter	\$300.00	\$231.01
Website	\$100.00	\$102.05
	\$27,300.00	\$35,215.15

Total Income from 2015 \$25,225.00

Big Thompson Creek 2016 Budget	03/10/16	2016
	Budget (\$)	Actual
Maintenance	\$20,000.00	\$19,798.21
<i>(Snow Removal, Mowing, Spraying, Watering)</i>		
Insurance	\$1,500.00	\$1,283.00
Garage Sale	\$100.00	
Accounting, Filing, Taxes & Supplies	\$4,400.00	\$4,199.60
Legal Fees	\$500.00	\$220.00
HOA Meeting	\$100.00	\$100.00
Postage / Newsletter	\$300.00	\$562.96
Website	\$105.00	\$95.88
	\$27,005.00	\$26,259.65

Total Income from 2016 \$24,655.00

Big Thompson Creek 2017 Budget	02/24/17	
	Budget (\$)	
Maintenance	\$25,000.00	
<i>(Snow Removal, Commons, Detention Cell)</i>		
Insurance	\$1,300.00	
Garage Sale	\$100.00	
Accounting, Filing, Taxes & Supplies	\$4,400.00	
Legal Fees	\$500.00	
HOA Meeting	\$100.00	
Postage / Newsletter	\$400.00	
Website	\$100.00	
	\$31,900.00	\$0.00